

Community Council  
March 28, 2018  
2:00

**Trust land budget:**

Teachers: 29,500

Technology: 23,745.93, Money was taken from here and moved to TA's

\$30,467 is left in the budget. Will use close to it by end of year for TA's.

**Looked at budget allocations for 2018-19. \$71,000**

BTS Art-30 hours a week 16,000 To get to 2/3<sup>rd</sup> time will need \$16,000 and opt out of benefits.

Behavior Incentives-Brag tags, lanyards, ect....2,000 Presently, PTA buys the toys.

Instructional TA's-ESL, Science, Literacy, Math 40,000

Focus school funds will still be available for 2018-19 that could be used for TA's, if needed.

Other contracted Svcs-STEAM supplies for clubs and teacher stipend-6,000

\*Not enough interest from teachers, so may consider opening it to others to be advisors/leaders. Would like to add more after school activities.

Library needs funds for easy readers-\$2,000

CC elections will be held next Fall, 2018.

Adjourned at 2:40.